

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019 si estimari pe anii 2020-2022

-mii lei-

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	120.00		120.00	0.00	0.00	0.00	120.00	130.00	140.00
499010	VENITURI PROPRII	120.00		120.00	0.00	0.00	0.00	120.00	130.00	140.00
000210	I. VENITURI CURENTE	120.00		120.00	0.00	0.00	0.00	120.00	130.00	140.00
001210	C. VENITURI NEFISCALE	120.00		120.00	0.00	0.00	0.00	120.00	130.00	140.00
001410	C2. VANZARI DE BUNURI SI SERVICII	120.00		120.00	0.00	0.00	0.00	120.00	130.00	140.00
3310	Venituri din prestari de servicii si alte activitati	120.00		120.00	0.00	0.00	0.00	120.00	130.00	140.00
331008	Venituri din prestari de servicii	120.00		120.00	0.00	0.00	0.00	120.00	130.00	140.00
4910	TOTAL CHELTUIELI	120.00	0.00	120.00	0.00	0.00	0.00	120.00	130.00	140.00
01	CHELTUIELI CURENTE	120.00	0.00	120.00	0.00	0.00	0.00	120.00	130.00	140.00
20	TITLUL II BUNURI SI SERVICII	120.00	0.00	120.00	0.00	0.00	0.00	120.00	130.00	140.00
2001	Bunuri si servicii	120.00	0.00	120.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	120.00	0.00	120.00	0.00	0.00	0.00	X	X	X
7910	Partea a V-a Actiuni economice	120.00	0.00	120.00	0.00	0.00	0.00	120.00	130.00	140.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	120.00	0.00	120.00	0.00	0.00	0.00	120.00	130.00	140.00
01	CHELTUIELI CURENTE	120.00	0.00	120.00	0.00	0.00	0.00	120.00	130.00	140.00
20	TITLUL II BUNURI SI SERVICII	120.00	0.00	120.00	0.00	0.00	0.00	120.00	130.00	140.00
2001	Bunuri si servicii	120.00	0.00	120.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	120.00	0.00	120.00	0.00	0.00	0.00	X	X	X
831003	Agricultura	120.00	0.00	120.00	0.00	0.00	0.00	120.00	130.00	140.00
83100330	Alte cheltuieli in domeniul agriculturii	120.00	0.00	120.00	0.00	0.00	0.00	120.00	130.00	140.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Conducatorul institutiei
CALIN LUCIAN**

**Conducatorul compartimentului
financiar - contabil
BABAN OLIVIA FLORENTINA**