

**Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2020 si estimari pe anii 2021-2023**

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000110	TOTAL VENITURI	120.00	0.00	120.00		60.00	60.00	0.00	0.00	10.50	10.50	10.50
499010	VENITURI PROPRII	120.00	0.00	120.00		60.00	60.00	0.00	0.00	10.50	10.50	10.50
000210	I. VENITURI CURENTE	120.00	0.00	120.00		60.00	60.00	0.00	0.00	10.50	10.50	10.50
001210	C. VENITURI NEFISCALE	120.00	0.00	120.00		60.00	60.00	0.00	0.00	10.50	10.50	10.50
001410	C2. VANZARI DE BUNURI SI SERVICII	120.00	0.00	120.00		60.00	60.00	0.00	0.00	10.50	10.50	10.50
3310	Venituri din prestari de servicii si alte activitati	120.00	0.00	120.00		60.00	60.00	0.00	0.00	10.50	10.50	10.50
331008	Venituri din prestari de servicii	120.00	0.00	120.00		60.00	60.00	0.00	0.00	10.50	10.50	10.50
4910	TOTAL CHELTUIELI	120.00	0.00	120.00	0.00	60.00	60.00	0.00	0.00	10.50	10.50	10.50
01	CHELTUIELI CURENTE	120.00	0.00	120.00	0.00	60.00	60.00	0.00	0.00	10.50	10.50	10.50
20	TITLUL II BUNURI SI SERVICII	120.00	0.00	120.00	0.00	60.00	60.00	0.00	0.00	10.50	10.50	10.50
2001	Bunuri si servicii	120.00	0.00	120.00	0.00	60.00	60.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	120.00	0.00	120.00	0.00	60.00	60.00	0.00	0.00	X	X	X
7910	Partea a V-a Actiuni economice	120.00	0.00	120.00	0.00	60.00	60.00	0.00	0.00	10.50	10.50	10.50
8310	Agricultura, silvicultura, piscicultura si vanatoare	120.00	0.00	120.00	0.00	60.00	60.00	0.00	0.00	10.50	10.50	10.50
01	CHELTUIELI CURENTE	120.00	0.00	120.00	0.00	60.00	60.00	0.00	0.00	10.50	10.50	10.50
20	TITLUL II BUNURI SI SERVICII	120.00	0.00	120.00	0.00	60.00	60.00	0.00	0.00	10.50	10.50	10.50
2001	Bunuri si servicii	120.00	0.00	120.00	0.00	60.00	60.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	120.00	0.00	120.00	0.00	60.00	60.00	0.00	0.00	X	X	X
831003	Agricultura	120.00	0.00	120.00	0.00	60.00	60.00	0.00	0.00	10.50	10.50	10.50
83100330	Alte cheltuieli in domeniul agriculturii	120.00	0.00	120.00	0.00	60.00	60.00	0.00	0.00	10.50	10.50	10.50
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Conducatorul institutiei  
CALIN LUCIAN**

**Conducatorul compartimentului  
financiar - contabil  
BABAN OLIVIA FLORENTINA**