

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022 si estimari pe anii 2023-2025

-mii lei-

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	460.00		78.00	129.00	135.00	118.00	100.00	100.00	100.00
000202	I. VENITURI CURENTE	460.00		78.00	129.00	135.00	118.00	100.00	100.00	100.00
001202	C. VENITURI NEFISCALE	460.00		78.00	129.00	135.00	118.00	100.00	100.00	100.00
001402	C2. VANZARI DE BUNURI SI SERVICII	460.00		78.00	129.00	135.00	118.00	100.00	100.00	100.00
3702	Transferuri voluntare, altele decat subventiile	460.00		78.00	129.00	135.00	118.00	100.00	100.00	100.00
370204	Varsaminte din sectiunea de functionare	460.00		78.00	129.00	135.00	118.00	100.00	100.00	100.00
4902	TOTAL CHELTUIELI	1,002.00	0.00	620.00	129.00	135.00	118.00	100.00	100.00	100.00
70	CHELTUIELI DE CAPITAL	1,002.00	0.00	620.00	129.00	135.00	118.00	100.00	100.00	100.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,002.00	0.00	620.00	129.00	135.00	118.00	100.00	100.00	100.00
7101	Active fixe	1,002.00	0.00	620.00	129.00	135.00	118.00	X	X	X
710101	Constructii	762.00	0.00	580.00	72.00	45.00	65.00	X	X	X
710102	Masini, echipamente si mijloace de transport	140.00	0.00	0.00	30.00	70.00	40.00	X	X	X
710130	Alte active fixe	100.00	0.00	40.00	27.00	20.00	13.00	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	762.00	0.00	580.00	72.00	45.00	65.00	50.00	50.00	50.00
6502	Invatamant	100.00	0.00	25.00	25.00	15.00	35.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	25.00	25.00	15.00	35.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	25.00	25.00	15.00	35.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	25.00	25.00	15.00	35.00	X	X	X
710101	Constructii	100.00	0.00	25.00	25.00	15.00	35.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	100.00	0.00	25.00	25.00	15.00	35.00	0.00	0.00	0.00
6602	Sanatate	120.00	0.00	13.00	47.00	30.00	30.00	50.00	50.00	50.00
70	CHELTUIELI DE CAPITAL	120.00	0.00	13.00	47.00	30.00	30.00	50.00	50.00	50.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XV ACTIVE NEFINANCIARE	120.00	0.00	13.00	47.00	30.00	30.00	50.00	50.00	50.00
7101	Active fixe	120.00	0.00	13.00	47.00	30.00	30.00	X	X	X
710101	Constructii	120.00	0.00	13.00	47.00	30.00	30.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	120.00	0.00	13.00	47.00	30.00	30.00	50.00	50.00	50.00
66025050	Alte institutii si actiuni sanitare	120.00	0.00	13.00	47.00	30.00	30.00	50.00	50.00	50.00
6702	Cultura, recreere si religie	542.00	0.00	542.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	542.00	0.00	542.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	542.00	0.00	542.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	542.00	0.00	542.00	0.00	0.00	0.00	X	X	X
710101	Constructii	542.00	0.00	542.00	0.00	0.00	0.00	X	X	X
670205	Servicii recreative si sportive	542.00	0.00	542.00	0.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	542.00	0.00	542.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	140.00	0.00	0.00	30.00	70.00	40.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	140.00	0.00	0.00	30.00	70.00	40.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	140.00	0.00	0.00	30.00	70.00	40.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	140.00	0.00	0.00	30.00	70.00	40.00	0.00	0.00	0.00
7101	Active fixe	140.00	0.00	0.00	30.00	70.00	40.00	X	X	X
710102	Masini, echipamente si mijloace de transport	140.00	0.00	0.00	30.00	70.00	40.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	140.00	0.00	0.00	30.00	70.00	40.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	100.00	0.00	40.00	27.00	20.00	13.00	50.00	50.00	50.00
8402	Transporturi	100.00	0.00	40.00	27.00	20.00	13.00	50.00	50.00	50.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	40.00	27.00	20.00	13.00	50.00	50.00	50.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	40.00	27.00	20.00	13.00	50.00	50.00	50.00
7101	Active fixe	100.00	0.00	40.00	27.00	20.00	13.00	X	X	X
710130	Alte active fixe	100.00	0.00	40.00	27.00	20.00	13.00	X	X	X
840203	Transport rutier	100.00	0.00	40.00	27.00	20.00	13.00	50.00	50.00	50.00
84020301	Drumuri si poduri	100.00	0.00	40.00	27.00	20.00	13.00	50.00	50.00	50.00
9602	Rezerve, Excedent/Deficit	-542.00	0.00	-542.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9902	Deficit	542.00	0.00	542.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	542.00	0.00	542.00	0.00	0.00	0.00	0.00	0.00	0.00

**PRIMAR,
DINCA MARIAN EMIL**

**CONTABIL,
BABAN OLIVIA FLORENTINA**