

**Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2024 si estimari pe anii 2025-2027**

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000110	TOTAL VENITURI	160.00	0.00	160.00		80.00	80.00	0.00	0.00	160.00	160.00	160.00
499010	VENITURI PROPRII	160.00	0.00	160.00		80.00	80.00	0.00	0.00	160.00	160.00	160.00
000210	I. VENITURI CURENTE	160.00	0.00	160.00		80.00	80.00	0.00	0.00	160.00	160.00	160.00
001210	C. VENITURI NEFISCALE	160.00	0.00	160.00		80.00	80.00	0.00	0.00	160.00	160.00	160.00
001410	C2. VANZARI DE BUNURI SI SERVICII	160.00	0.00	160.00		80.00	80.00	0.00	0.00	160.00	160.00	160.00
3310	Venituri din prestari de servicii si alte activitati	160.00	0.00	160.00		80.00	80.00	0.00	0.00	160.00	160.00	160.00
331008	Venituri din prestari de servicii	160.00	0.00	160.00		80.00	80.00	0.00	0.00	160.00	160.00	160.00
4910	TOTAL CHELTUIELI	160.00	0.00	160.00	0.00	80.00	80.00	0.00	0.00	160.00	160.00	160.00
01	CHELTUIELI CURENTE	160.00	0.00	160.00	0.00	80.00	80.00	0.00	0.00	160.00	160.00	160.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	160.00	0.00	80.00	80.00	0.00	0.00	160.00	160.00	160.00
2001	Bunuri si servicii	160.00	0.00	160.00	0.00	80.00	80.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	160.00	0.00	160.00	0.00	80.00	80.00	0.00	0.00	X	X	X
7910	Partea a V-a Actiuni economice	160.00	0.00	160.00	0.00	80.00	80.00	0.00	0.00	160.00	160.00	160.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	160.00	0.00	160.00	0.00	80.00	80.00	0.00	0.00	160.00	160.00	160.00
01	CHELTUIELI CURENTE	160.00	0.00	160.00	0.00	80.00	80.00	0.00	0.00	160.00	160.00	160.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	160.00	0.00	80.00	80.00	0.00	0.00	160.00	160.00	160.00
2001	Bunuri si servicii	160.00	0.00	160.00	0.00	80.00	80.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	160.00	0.00	160.00	0.00	80.00	80.00	0.00	0.00	X	X	X
831003	Agricultura	160.00	0.00	160.00	0.00	80.00	80.00	0.00	0.00	160.00	160.00	160.00
83100330	Alte cheltuieli in domeniul agriculturii	160.00	0.00	160.00	0.00	80.00	80.00	0.00	0.00	160.00	160.00	160.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Conducatorul institutiei  
DINCA MARIAN EMIL**

**Conducatorul compartimentului  
financiar - contabil  
BABAN OLIVIA FLORENTINA**